



Minutes of the Regular Meeting of the Council of the Rural Municipality of Martin No 122 held on Wednesday, April 14, 2021 in the RM Municipal Shop located at 524 – 3rd Avenue South, Wapella, Saskatchewan.

Present: Reeve: Garry Bonkowski
 Councillors:
 Division 1 Chris Leeds
 Division 2 Glen Ekert
 Division 3 Peter Currie
 Division 4 Hal Garrett
 Division 5 Ray Donald
 Division 6 John Gordon

The meeting was a combination of ZOOM (electronic means) and in person. All Councillors attended in person, with social distancing and masks worn as per COVID-19 restrictions in place by the Saskatchewan Health Authority, and Reeve Bonkowski attended via ZOOM. Reeve Bonkowski called the meeting to order at 8:15 am.

21-085 Texas Gates *Ekert:* That the Municipality remove the Texas Gates that are located in Range Road 1333.5 and supply the owners of NE 28-13-33-W1 with materials to replace the fence. The fence must be replaced by June 30, 2021 or the material shall be returned.

CARRIED

21-086 Minutes *Garrett:* That Council will dispense with the reading of minutes of the Regular Meeting of Council held on March 17, 2021 and approve them as distributed and printed.

CARRIED

21-087 Financial Statement *Ekert:* That the Statement of Financial Activities and Bank Reconciliation for March 2021 be accepted as presented.

CARRIED

21-088 Accounts for Approval *Currie:* That the list of Accounts for Approval, as attached to and forming part of these minutes, covering Direct Payroll Deposits, Electronic Funds Transfers, Internet Bill Payments and Conexus Credit Union Cheque Numbers 00895 to 00916, in the amount of \$94,012.98, be approved for payment.

CARRIED

CAB
 JKB.../2

Delegation: Lower Souris Watershed's Christina Perry attended from 10:00 to 11:00 am to discuss the George Dam Sub Basin #1 Drainage Project. Verbal approval for her to submit the application to Water Security Agency was given. Daniel Phalen, also from the Lower Souris Watershed, then attended from 11:00 to 11:15 am to discuss the Joint Municipal Drainage Project.

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| 21-089 | Clay
Payment | <p><i>Currie:</i> That the Municipality issue a cheque in the amount of \$1,235.00 to the landowner of NW 33-14-32-W1, for 1.235 acres of land disturbed for the harvesting of clay for the 2020 Township Road 150 Upgrade.</p> <p style="text-align: right;">CARRIED</p> |
| 21-090 | Gravel
Purchase | <p><i>Donald:</i> That the Municipality purchase 2,500 yards of gravel from Hopehill Hauling at the price of \$10.25/yd³ (includes the loading) and a further \$0.32/yd³ per mile for hauling. The gravel will be applied in various locations in Division 5 and 6 as determined by the Division Councillors and Foreman.</p> <p style="text-align: right;">CARRIED</p> |
| 21-091 | Lunch | <p><i>Bonkowski:</i> That this meeting be recessed at 12:15 pm for the purpose of a 15-minute lunch break.</p> <p style="text-align: right;">CARRIED</p> |
| 21-092 | 709 Bridge
(132-13-16-N) | <p><i>Bonkowski:</i> That the Municipality purchase Guard Rails for the 709 Bridge (Bridge ID 132-13-16-N) from Armtec as per their quote in the amount of \$3,538.40 plus taxes.</p> <p style="text-align: right;">CARRIED</p> |
| 21-093 | Bridge Rail
Installation | <p><i>Bonkowski:</i> That if the Municipal employees are unable to install the Guard Rails for the 709 Bridge (Bridge ID 132-13-16-N) that the Municipality would hire Adair's Construction to install said Guard Rails as per their quote of \$2,400 plus taxes.</p> <p style="text-align: right;">CARRIED</p> |
| 21-094 | Solar Farm
Dev Permit | <p><i>Gordon:</i> That the Municipality approve the Discretionary Development Permit 2021-02 of Suntric for a Solar Farm to be located north of Highway #1 at NW 22-14-32-W1 with the following conditions:</p> <ul style="list-style-type: none"> - All conditions of Bylaw 230/20 – Section 3.18.2 which states: <ul style="list-style-type: none"> Solar farms are subject to the following discretionary use requirements: <ul style="list-style-type: none"> a) A site plan shall be submitted as part of the Development Permit application that includes: <ul style="list-style-type: none"> 1) property lines, existing uses and vegetation on the site. 2) proposed solar energy system including all equipment, machinery and structures used for the collection, conversion and transmission of solar energy to electrical energy; 3) associated development including but not limited to roads and access, cabling, distribution and transmission lines, power grid connections, fencing and proposed landscaping; 4) areas of potential shading on adjacent properties. |



- b) Confirmation of site ownership by the applicant or, where the land is not owned by the applicant, evidence of site control and right to access through provisions of a lease or easement agreement with the landowner.
 - c) Applicants are responsible for obtaining any required Federal and Provincial permits, licenses and approvals for construction and maintenance of the solar energy system and must remit a copy to the rural municipality.
 - d) Reasonable accessibility for emergency service vehicles shall be required. An Emergency Plan and information on public safety and security measures may be required.
 - e) Maintenance and landscaping plans shall be required and shall address weed, rodent, and soil erosion control.
 - f) Solar energy systems shall meet the setback requirements of the Zoning District.
 - g) Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the solar energy system and shall not occur on any slopes greater than 15% to minimize erosion.
 - h) Storm water management and control of off-site drainage shall be required.
 - i) Where hazardous materials will be utilized within the solar energy system impervious containment areas capable of controlling any release to the environment and to prevent contamination of ground water will be required.
 - j) Lighting of a solar energy system shall be limited for safety and operational purposes and shall be reasonably shielded from abutting properties and directed downward to incorporate full cut-off fixtures to reduce light glare and pollution.
 - k) There shall be no sounds, light, glare, heat, dust or other emissions that will, in Council's opinion, detract from the amenity of the area. Council may require the developer undertake studies to determine potential impacts and to implement mitigating measures to ensure the solar energy system produces minimal disturbance to the surrounding lands.
 - l) A decommissioning plan shall be required to address the manner of physical removal of the system, removal of any hazardous materials and site restoration to a natural condition, should the solar energy system be abandoned.
 - m) A solar energy system is considered to be abandoned if it has not been in operation for a period of one (1) year. If abandoned, the solar energy system shall be repaired by the owner or removed by the owner within the time period designated by the rural municipality.
 - n) The applicant may be required to provide a financial guarantee equal to the cost of restoration of the site.
 - o) Any changes to the original development permit shall require a new permit to be issued.
- Developer is responsible for the construction of road into the site, with final approval of location by the Municipality;
- A decommissioning plan shall be required

CARRIED

21-095 Correspondence *Ekert:* That the correspondence, as listed on the Agenda, having been read and dealt with, be filed.

CARRIED

21-096 Temporary Meeting Change *Garrett:* That due to the current COVID-19 restrictions the remainder of the 2021 Regular Council Meetings of the RM of Martin will take place at the Municipal Shop located at 524 3rd Avenue South in Wapella, unless otherwise posted.

CARRIED


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- 21-097 Audited Financial Stmt *Garrett:* That the 2020 Audited Financial Statements, as prepared by Baker Tilly SK LLP, attached to and forming part of these Minutes, be accepted as presented by the Chief Administrative Officer. **CARRIED**
- 21-098 Hail Audited Financial Stmt *Gordon:* That the Municipality acknowledge receipt of Saskatchewan Municipal Hail Insurance's (SMHI) Audited Financial Statements for 2020. **CARRIED**
- ~~21-099 2021 Budget *Garrett:* That the 2021 Budget, attached to and forming part of these Minutes, be approved as presented by the Chief Administrative Officer. *Rescinded by Motion 21-121* **CARRIED**~~
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- 21-100 2021 Mill Rate *Currie:* That the 2021 Mill Rate remain unchanged from last year at 10.25 Mills and further that the Minimum Tax remain unchanged at \$50 for all classifications. **CARRIED**
- 21-101 Bylaw 238/21 *Bonkowski:* That Bylaw 238 / 21 being a *Bylaw to Establish Mill Rate Factors* be introduced and read for the first time. **CARRIED**
- 21-102 Bylaw 238/21 *Gordon:* That Bylaw 238 / 21 be read a second time. **CARRIED**
- 21-103 Bylaw 238/21 *Ekert:* That Bylaw 238 / 21 be given three (3) readings at this meeting. **CARRIED UNANIMOUSLY**
- 21-104 Bylaw 238/21 *Donald:* That Bylaw 238 / 21 be read a third time and adopted. **CARRIED**
- 21-105 Education Mill Rate *Gordon:* That the Municipality acknowledge the Education Mill Rates, as set by the Province of Saskatchewan, for each property class for 2021 as follows:
- | | |
|-----------------------|------|
| Agricultural Property | 1.36 |
| Residential Property | 4.46 |
| Commercial/Industrial | 6.75 |
| Resource | 9.79 |
- CARRIED**


Garrett
Garrett

- 21-106 Scrap Metal *Peter:* That Councillor Currie has permission to arrange for the clean-up and removal of scrap metal from RM of Martin Road Allowances. **CARRIED**
- 21-107 Ag Health & Safety Network *Gordon:* That the Municipality acknowledge receipt of the *RM of Martin's 30 Years Outstanding Support to the Agriculture Health and Safety Network plaque.* **CARRIED**
- 21-108 Adjourn *Bonkowski:* That this meeting be adjourned at 4:10 pm. **CARRIED**

Adopted this 12th day of May, 2021



Garry Bonkowski, Reeve



Cheryl Barrett, Chief Administrative Officer



RM OF MARTIN NO 122

BYLAW NO. 238 / 21

A BYLAW TO ESTABLISH MILL RATE FACTORS

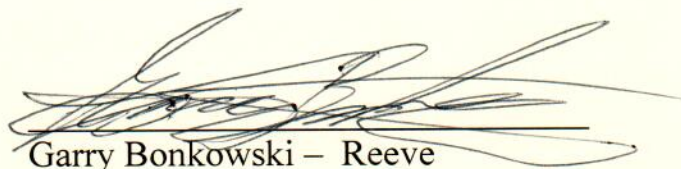
The Council of the Rural Municipality of Martin No. 122 in the Province of Saskatchewan, enacts as follows:

1. This Bylaw may be referred to as the "Mill Rate Factor Bylaw".
2. The following Mill Rate Factor(s) shall be applied to the uniform mill rate levies against all property for municipal purposes:

<i>Classification</i>	<i>Factor</i>
Agriculture	0.50
Residential	0.71
Commercial & Industrial	1.635


3. Bylaw No. 208/17 is hereby repealed.




 Garry Bonkowski – Reeve


 Cheryl Barrett – Chief Administrative Officer

Read a third time and adopted
 this 14th day of April 2021


 Chief Administrative Officer

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - ACCOUNTS PAY.					
Computer Cheques:					
896	2021-04-14	Canadian Pacific Railway 11129495	Signalized Crossing Contract	326.50	326.50
897	2021-04-14	Saskatchewan Crime Stoppers 2021 Sponsor	2021 Sponsorship Motion21-028	200.00	200.00
898	2021-04-14	Davidson Truck and Tractor Ltd Mar 2021	Equipment Repairs	14,590.68	14,590.68
899	2021-04-14	Denray Tire Ltd Issued To: Denray Tire Ltd March 2021	Repairs, Dodge Tires, Grader	1,165.24	1,165.24
900	2021-04-14	Finning Canada Issued To: SARM 117263 7944	Oil Leak Warranty mileage Filters & Oil	716.63 1,850.11	2,566.74
901	2021-04-14	Flaman Sales Ltd 244967	Water Trailer Repairs	80.43	80.43
902	2021-04-14	Gales' Autobody 863334	Windshield Replacement	432.90	432.90
903	2021-04-14	Jay's Transportation Group 26957703	Freight from Finning	157.04	157.04
904	2021-04-14	Langbank Co-op Assoc. Ltd. March 2021	March 2021 Fuel	5,591.11	5,591.11
905	2021-04-14	Lower Souris Watershed 2021 Levy	2021 Annual Levy	2,500.00	2,500.00
906	2021-04-14	Luckett Wenman & Associates PST Review	PST Review	3,406.75	3,406.75
907	2021-04-14	Mazergroup March 2021	Blue Tractor & One Way	863.27	863.27
908	2021-04-14	Mazergroup Napa Moosomin 28889	Drill	34.44	34.44
909	2021-04-14	Prairie Steel Products 155356	Culverts	17,766.58	17,766.58
910	2021-04-14	Publications Saskatchewan Issued To: Minister of Finance 242806	2021 Assessment Roll Ad	30.00	30.00
911	2021-04-14	SARM 19445	Legal advice borrow pits	59.94	59.94
912	2021-04-14	Staples Business Advantage Issued To: SARM 55764765 55771478	HP55 Toner & Epson Ink Epson Ink (Cheryl)	533.20 110.99	644.19
913	2021-04-14	Town of Wapella Apr-June 2021 Apr-June 21 New	W&S Apr-June 2021 New Shop W&S Apr-Jun 2021 New Shop	160.00 160.00	320.00
914	2021-04-14	Twin Auto & Ag Supply March 2021	Supplies	857.61	857.61
915	2021-04-14	The World Spectator 167994	2021 Assessment Notice	183.75	183.75
916	2021-04-14	Borderland Co-Operative Ltd March 2021	March 2021 Fuel & Lumber	852.65	852.65
Other:					
202104-Man	2021-04-14	SaskTel Cell Mar 2021 Mar 2021	Mar 29 2021 Cell Phone - Darcy Mar 19 2021 Shop Internet	90.08 56.50	146.58
202104-Man	2021-04-14	SaskPower 366900317853 380100274330	Old Shop (517 3rd Ave) Power King Street Power Mar11/21	48.03 33.11	

Report Date
2021-04-13 8:22 AM

R.M. of Martin
List of Accounts for Approval
As of 2021-04-13
Batch: 2021-00024 to 2021-00025

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		162300657467	524 3rd Ave S - Shop Mar11	334.69	
		79800676928	Correction Well SW 2-15-33-1	122.55	538.38
202104-Man	2021-04-14	Sask Energy March 2021	Feb05-Mar08/2021 Heat for Shop	752.68	752.68
638203-Man	2021-03-31	South East Cornerstone March 2021	Mar 2021 Remittance	544.92	544.92
812371-Man	2021-03-31	MEPP Mar 2021	March 2021 PP 05 & 06	5,844.66	5,844.66
812498-Man	2021-03-31	Canada Revenue Agency Mar 2021 RP1	Mar 2021 PP 05 & 06 Source Ded	11,105.85	11,105.85
827002-Man	2021-03-31	Collabria Mar 2021	Audit/SARM/Permit	183.68	183.68
827816-Man	2021-03-31	Saskatchewan Municipal Hail March 2021	March 2021 Hail Remittance	2,208.31	2,208.31
830046-Man	2021-04-14	Pattison Agriculture Ltd (Card) Issued To: John Deere Financial Inc 2589430	Filters & Seal	177.51	177.51

Total for AP: 74,132.39

CAB } Pay Period 6 & 7 19880.59
\$94,012.98

Certified Correct This April 14, 2021

C. Barnett

Cheque Reconciliation Report

For Period End Dates:

07Mar2021 to 03Apr2021

PP 2106 & 2107

<u>Entry Type</u>	<u>Employee</u>	<u>Department</u>	<u>Pay Group</u>	<u>Run No.</u>	<u>Period End Date</u>	<u>Cheque or Voucher #</u>	<u>Cheque Date</u>	<u>Amount</u>	<u>Status</u>
Deposit	BEI001	530	530	06	20Mar2021	2106	25Mar2021	1706.41	Open
Deposit	BAR001	510	510	06	20Mar2021	2106	25Mar2021	2088.81	Open
Deposit	GRE001	530	530	06	20Mar2021	2107	25Mar2021	1825.74	Open
Deposit	JAM001	530	530	06	20Mar2021	2108	25Mar2021	1909.12	Open
Deposit	OSB001	530	530	06	20Mar2021	2109	25Mar2021	2370.04	Open
Deposit	BEI001	530	530	07	03Apr2021	2107	08Apr2021	1706.41	Open
Deposit	BAR001	510	510	07	03Apr2021	2107	08Apr2021	2169.16	Open
Deposit	GRE001	530	530	07	03Apr2021	2108	08Apr2021	1825.74	Open
Deposit	JAM001	530	530	07	03Apr2021	2109	08Apr2021	1909.12	Open
Deposit	OSB001	530	530	07	03Apr2021	2110	08Apr2021	2370.04	Open

Report Summary

Outstanding Deposits:	19880.59 (10)
Total:	19880.59 (10)

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TAXES					
410-110-100 - General Municipal Levy	1,458,800	1,458,798	1,474,060	15,262	1.05
410-130-100 - Discount on Municipal Tax - Property	(42,630)	(42,331)	(42,330)	1	9.71
410-200-100 - Potash Tax Share	203,590	183,857	201,710	17,853	0.09-
410-400-210 - Penalty on Mun Taxes Arrears - Property	2,000	3,213	3,210	(3)	
Total TAXES:	1,621,760	1,603,537	1,636,650	33,113	

FEES AND CHARGES					
420-100-100 - F&C - Custom Work	380	450	300	(150)	33.33-
420-100-110 - F&C - Custom Work - Snow Removal	200		200	200	100.00-
420-100-120 - F&C - Custom Work - Dust Control	8,000	16,933	5,000	(11,933)	70.47-
420-200-300 - F&C - Sale of R.M. Maps	660	849	600	(249)	29.33-
420-200-400 - F&C - Sale of Pest Control Products	100	6,256	5,000	(1,256)	20.08-
420-200-500 - F&C - Sale of Supplies - Culverts	690	5,421	2,000	(3,421)	63.11-
420-200-600 - F&C - Sale of Supplies - Other #1		500		(500)	
420-200-900 - F&C - Road Lease			120	120	100.00-
420-200-910 - F&C - Other Fees & Charges #2	1,500	1,822	2,270	(1,822)	0.09
420-400-300 - F&C - Fire Fees	2,000	2,268	520	2	197.14
420-700-100 - F&C - Licenses & Permits	1,000	175	200	345	33.33-
420-800-100 - F&C - Tax Certificate	310	300	200	(100)	33.33-
430-100-100 - M&D - Road Maintenance Fees	30,000	10,847	3,000	(7,847)	72.34-
Total FEES AND CHARGES:	44,840	45,821	19,210	(26,611)	

UNCONDITIONAL					
450-105-100 - Unconditional Provincial Grants	184,700	17,240	17,240	(7,099)	3.84-
450-110-100 - Unconditional - (Revenue Sharing)	184,700	184,759	177,660	(7,099)	
Total UNCONDITIONAL:	184,700	201,999	194,900	(7,099)	

CONDITIONAL GRANTS					
450-200-060 - Conditional - Federal - Gas Tax	17,000	17,051	17,860	809	4.74
450-200-070 - Conditional - Federal			50,000	50,000	100.00-
450-230-100 - Conditional - Federal - Student Emp			6,050	6,050	100.00-
450-300-050 - Conditional - Provincial MEEP		41,538	34,960	(41,538)	0.01-
450-300-100 - Conditional - Prov-Infrastructure - CTP	33,000	34,964	500,000	(4)	100.00-
450-305-100 - Conditional - Prov - RIGR			6,000	6,000	
450-400-050 - Conditional - Moosomin Regional Park	6,000	6,000	6,000		
450-410-100 - Conditional - Local - Pest Control	3,000	2,774	3,840	1,066	38.43

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
GRANTS IN LIEU OF TAXES					
450-650-100 - GIL - Prov - Sask Tel	470	490	350	(140)	28.57-
450-660-100 - GIL - Prov - Wildlife	1,170	1,175	1,280	105	8.94
450-690-100 - GIL - Prov - Pipestone Comm Pasture	9,160	9,160		(9,160)	6.23
450-720-100 - GIL - Local - CPR Mainline	135,010	135,013	143,430	8,417	15.33-
450-730-100 - GIL - Local - Treaty Land	2,240	2,244	1,900	(344)	
Total GRANTS IN LIEU OF TAXES:	148,050	148,082	146,960	(1,122)	
LAND SALES					
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue	40,000	26,681	6,000	(20,681)	77.51-
470-120-100 - Dividends Revenue	500	2,586	2,000	(586)	22.66-
470-130-100 - Commission Revenue	300	307	300	(7)	2.28-
Total INVESTMENT INCOME AND COMMISSIONS:	40,800	29,574	8,300	(21,274)	
OTHER REVENUES					
480-190-100 - Other Revenue	32,600	43,483	18,000	(25,483)	58.60-
Total OTHER REVENUES:	32,600	43,483	18,000	(25,483)	
INTERNAL TRANSFERS					
490-100-100 - Transfer from Reserves			475,000	475,000	100.00-
Total INTERNAL TRANSFERS:			475,000	475,000	
Revenue Totals:	2,131,750	2,174,823	3,117,730	942,907	
GENERAL GOV'T. SERVICE					
GG - WAGES					
510-110-110 - GG - Council - Indemnity	22,000	20,600	20,000	(600)	2.91-
510-110-140 - GG - Council - Indemnity Committee	6,000	1,800	2,000	200	11.11
510-110-230 - GG - Salaries - Administrator	87,000	90,746	90,000	(746)	0.82-
Total GG - WAGES:	115,000	113,146	112,000	(1,146)	
GG - BENEFITS					
510-120-110 - GG - Council - Payroll Benefits	1,180	1,003	1,000	(3)	0.30-
510-120-111 - GG - Council - Benefits - Workers Comp	800	798	920	122	15.29

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
GG - PROF/CONTRACT SERVICES					
510-130-230 - GG - Benefits - Administrator	1,450	1,447	1,490	43	2.97
510-130-231 - GG - Benefits - CPP	2,900	2,898	3,170	272	9.39
510-130-232 - GG - Benefits - EI	1,200	1,003	1,250	247	24.63
510-130-233 - GG - Benefits - MEPP	7,900	8,122	8,200	78	0.96
510-130-234 - GG - Benefits - Worker Compensation	1,130	1,129	1,230	101	8.95
510-130-235 - GG - Benefits - Health/Dental/Vision	2,600	2,485	2,530	45	1.81
510-130-236 - GG - Benefits - LTD & ST	490	489	500	11	2.25
510-130-237 - GG - Benefits - Group Life	370	370	370		
510-130-238 - GG - Phone Allowance	300	300	300		
Total GG - BENEFITS:	20,320	20,044	20,960	916	
GG - PROF/CONTRACT SERVICES					
510-200-110 - GG - Cont. - Legal	200	896	1,000	104	11.61
510-200-130 - GG - Cont. - Audit/Accounting	6,000	10,269	6,500	(3,769)	36.70-
510-200-150 - GG - Cont. - Assessment - SAMMA	8,700	8,742	10,000	1,258	14.39
510-200-170 - GG - Cont. - Advertising	350	1,487	1,400	(87)	5.85-
510-200-190 - GG - Cont. - Printing	1,200	228	230	2	0.88
510-200-200 - GG - Cont. - Printing RM Maps	1,150		1,500	1,500	100.00-
510-210-120 - GG - Council - Meeting/Travel/Meals	4,000	1,642	2,500	858	52.25
510-210-140 - GG - Council - Committee/Travel/Meals	3,000	879	2,000	1,121	127.53
510-210-150 - GG - Council - Convention/Travel/Meals	13,000	7,916	7,920	4	0.05
510-210-170 - GG - Admin. - Training, Travel & Conv.	4,000	711	1,000	289	40.65
510-220-100 - GG - Cont. - Office Caretaking	2,610	2,607	2,610	3	0.12
510-230-100 - GG - Cont. - Insurance - General & Bond	11,490	11,133	12,760	1,627	14.61
510-240-100 - GG - Cont. - Memberships & Subscriptions	3,700	3,554	3,460	(94)	2.64-
510-260-100 - GG - Cont. - Tax Enforcement/Collection	500		500	500	100.00-
510-260-150 - GG - Cont. - Elections	1,000	1,712	500	(1,212)	70.79-
510-280-100 - GG - Cont. - Office Equipment	5,250	7,181	5,000	(2,181)	30.37-
510-280-150 - GG - Cont. - Credit/Debit Processing Fee	3,000	3,662	4,000	338	9.23
510-290-100 - GG - Cont. - Bank Charges	450	458	460	2	0.44
Total GG - PROF/CONTRACT SERVICES:	69,600	63,077	63,340	263	
GG - UTILITIES					
510-300-110 - GG - Utility - Heat	1,000	753	1,000	247	32.80
510-300-120 - GG - Utility - Power	2,000	2,173	2,500	327	15.05
510-300-130 - GG - Utility - Water	400	418	420	2	0.48
510-300-140 - GG - Utility - Telephone	3,200	2,480	2,500	20	0.81
Total GG - UTILITIES:	6,600	5,824	6,420	596	
GG - MAINTENANCE MATERIALS AND SUPPLIES					
510-400-110 - GG - Maint. - Postage	2,000	1,644	2,500	856	52.07

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-410-140 - GG - Maint. - Office Supplies&Stationery	4,000	2,227	3,000	773	34.71
510-410-160 - GG - Maint. - Other #1	200	150	150	2,023	424.11
510-410-180 - GG - Maint. - Suppers/Rate/Xmas	3,500	477	2,500	(279)	41.09-
510-420-100 - GG - Maint. - Janitor Supplies	300	679	400	(1,000)	83.33-
510-480-100 - GG - Maint. - Long Service Awards	1,400	1,200	200	659	193.26
510-490-100 - GG - Maint. - Office Repairs & Maint.	7,500	341	1,000	(2)	0.03-
510-490-150 - GG - Maintenance - SMHC	7,140	6,992	6,990		
Total GG - MAINTENANCE MATERIALS AND SUPPLIES:	26,040	13,710	16,740	3,030	
GG - GRANTS AND CONTRIBUTIONS	550	12,150	2,500	(9,650)	79.42-
510-500-110 - GG - Grants and Contributions	550	12,150	2,500	(9,650)	
Total GG - GRANTS AND CONTRIBUTIONS:	550	12,150	2,500	(9,650)	
Total GENERAL GOVT. SERVICE:	238,110	227,951	221,960	(5,991)	
GG - AMORTIZATION	10			(20,793)	
GG - CAPITAL EXPENDITURES	10			(20,793)	
GG - INTEREST	10			(20,793)	
510-720-110 - GG - Interest on Overdue Accounts	10			(20,793)	
Total GG - INTEREST:	10	20,793			
GG - ALLOWANCE FOR UNCOLLECTIBLES		20,793		(20,793)	
510-800-110 - GG - Allowance for Uncollectibles		20,793		(20,793)	
Total GG - ALLOWANCE FOR UNCOLLECTIBLES:		20,793		(20,793)	
GG - OTHER	1,000	463	500	37	7.99
510-900-110 - GG - Other	1,000	463	500	37	
Total GG - OTHER:	1,000	463	500	37	
Total GG - AMORTIZATION:	1,010	21,256	500	(20,756)	
POLICE PROTECTION	13,440	13,919	13,920	1	0.01
PS - POLICE - WAGES AND BENEFITS	13,440	13,919	13,920	1	
PS - POLICE - PROF/CONTRACT SERVICES	13,440	13,919	13,920	1	
520-210-100 - PS - Police - Justice Requisition					
Total PS - POLICE - PROF/CONTRACT SERVICES:					
PS - POLICE - UTILITIES					
PS - POLICE - MAINT. MAT. AND SUPPLIES					
PS - POLICE - GRANTS AND CONTRIBUTIONS					
Total POLICE PROTECTION:	13,440	13,919	13,920	1	
PS - POLICE - AMORTIZATION					
PS - POLICE - CAPITAL EXPENDITURES					

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
PS - POLICE - INTEREST					
PS - POLICE - OTHER					
520-910-110 - PS - Police - Crime Stopper & Other	200	200	200		
Total PS - POLICE - OTHER:	200	200	200		
Total PS - POLICE - AMORTIZATION:	200	200	200		
FIRE PROTECTION					
PS - FIRE - WAGES					
PS - FIRE - BENEFITS					
PS - FIRE - PROF/CONTRACT SERVICES					
525-210-110 - PS - Fire - Contracted Services	3,000	380	360	(20)	5.26-
Total PS - FIRE - PROF/CONTRACT SERVICES:	3,000	380	360	(20)	5.26-
PS - FIRE - UTILITIES					
PS - FIRE - MAINT. MAT. AND SUPPLIES					
PS - FIRE - GRANTS AND CONTRIBUTIONS					
525-520-110 - PS - Fire - Grants and Contributions	50,000	42,710	68,000	25,290	59.21
Total PS - FIRE - GRANTS AND CONTRIBUTIONS:	50,000	42,710	68,000	25,290	59.21
Total FIRE PROTECTION:	53,000	43,090	68,360	25,270	
PS - FIRE - AMORTIZATION					
PS - FIRE - CAPITAL EXPENDITURES					
PS - FIRE - INTEREST					
PS - FIRE - ALLOWANCE FOR UNCOLLECTIBLES					
PS - FIRE - OTHER					
MAINTENANCE					
TS - MAINT. - WAGES					
530-110-110 - TS - Maint. - Council - Indemnity	22,000	21,450	22,000	550	2.56
530-110-130 - TS - Maint. - Salaries - Labourers	328,000	251,889	310,000	58,111	23.07
Total TS - MAINT. - WAGES:	350,000	273,339	332,000	58,661	
TS - MAINT. - BENEFITS					
530-120-123 - TS - Maint. - Benefits - MEPP	27,000	27,783	28,000	217	0.78
530-120-124 - TS - Maint. - Benefits - Worker's Comp	3,500	3,531	4,720	1,189	33.67
530-120-125 - TS - Maint. - Benefits-Hlth/Dental/Vision	10,500	9,942	10,110	168	1.69
530-120-126 - TS - Maint. - Benefits - LTD & STD	4,500	4,463	4,580	117	2.62
530-120-127 - TS - Maint. - Benefits - Group Life	370	370	900	900	
530-120-128 - TS - Maint. - Benefits - Phone Allowance	940	800	800	800	
530-120-129 - TS - Maint. - Benefits - Clothing Allow	800	800	800	800	
530-120-130 - TS - Maint. - Benefits - Truck Allowance	300	300		(300)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TS - MAINT. - BENEFITS:					
530-120-131 - TS - Maint - Benefit Reimburse		831	1,400	569	68.47
530-130-130 - TS - Maint - Benefits - Labourers	13,000	5,646	5,790	144	2.55
530-130-231 - TS - Maint - Benefits - CPP	5,500	12,451	14,200	1,749	14.05
530-130-232 - TS - Maint - Benefits - EI		4,397	5,500	1,103	25.09
Total TS - MAINT. - BENEFITS:	66,110	71,044	76,000	4,956	4.956
TS - MAINT. - PROF/CONTRACT SERVICES					
530-210-100 - TS - Maint - Contract - Dust Control	5,000	25,191	10,000	(15,191)	60.30-
530-210-120 - TS - Maint - Contract - Subcontractors	30,000	24,233	50,000	25,767	106.33
530-220-100 - TS - Maint - Contract - Gravel/Sand Haul	2,000	102	55,000	55,000	100.00-
530-250-110 - TS - Maint - Council - Travel & Meals		102	10,700	(102)	0.48
530-260-100 - TS - Maint - Insurance/Vehicle Reg.	13,000	10,649	125,700	51	
Total TS - MAINT. - PROF/CONTRACT SERVICES:	50,000	60,175	125,700	65,525	65.525
TS - MAINT. - UTILITIES					
530-300-110 - TS - Maint - Utility - Heat	5,000	3,692	4,000	308	8.34
530-300-120 - TS - Maint - Utility - Power	5,000	4,070	4,500	430	10.57
530-300-130 - TS - Maint - Utility - Water	1,300	1,280	1,280	20	1.89
530-300-140 - TS - Maint - Utility - Telephone	970	1,060	1,080	2	0.31
530-300-150 - TS - Maint - Utility - Internet	650	648	650		
Total TS - MAINT. - UTILITIES:	12,920	10,750	11,510	760	760
TS - MAINT. - MATERIALS AND SUPPLIES					
530-400-110 - TS - Maint - Materials & Supplies	400		1,000	1,000	100.00-
530-400-160 - TS - Maint - Building (Shop) Repairs	8,000	4,980	7,000	2,020	40.56
530-410-120 - TS - Maint - Shop Supplies	2,000	1,936	2,000	64	3.31
530-410-130 - TS - Maint - Small Tools	6,000	4,295	4,000	(295)	6.87-
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools	5,000	(55,494)	5,000	60,494	109.01-
530-420-101 - TS - Maint - 140M AWD 2017 Grader James	5,000	2,076	5,000	2,924	140.85
530-420-102 - TS - Maint - 140M AWD 2018 Grader Dave	1,000	2,986	3,000	14	0.47
530-420-103 - TS - Maint - 2007 Chev. 1/2 Ton 4x4	3,000	3,952	6,000	2,048	51.82
530-420-104 - TS - Maint - NH 6030 Tractor - 2008	3,000	2,018	3,000	982	48.66
530-420-105 - TS - Maint - Mowers	500	957	500	(457)	47.75-
530-420-106 - TS - Maint - Rockpicker/Mulcher	5,000	4,249	5,000	751	17.67
530-420-109 - TS - Maint - 2014 Dodge Ram 3500 1-Ton	12,000	7,028	10,000	2,972	42.29
530-420-110 - TS - Maint - 2009 Peterbilt Truck	1,500	3	1,500	1,497	#####
530-420-111 - TS - Maint - JD 544K Loader - 2012	100		100	100	100.00-
530-420-112 - TS - Maint - Roller Packer - 2009	500	(1,407)	800	2,207	156.86-
530-420-113 - TS - Maint - Bobcat - 2011	7,500	1,972	2,000	28	1.42
530-420-114 - TS - Maint - Gravel Tidem Trailer	3,000	(24,338)	3,000	27,338	112.33-
530-420-116 - TS - Maint - Tractor Case IH 170 - 2013					

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-420-117 - TS - Maint - '98 Mack	3,000	3,490	10,000	6,510	186.53
530-420-118 - TS - Maint - End Dump Gravel Trailer	8,000	544	2,000	1,456	267.65
530-420-130 - TS - Maint - Other	200				
530-425-110 - TS - Maint - Oil & Gas - Graders	55,000	36,168	50,000	13,832	38.24
530-425-111 - TS - Maint - Oil & Gas - Gravel Hauler	15,000	14,271	15,000	729	5.11
530-425-112 - TS - Maint - Oil & Gas - Service Trucks	10,000	6,652	8,000	1,348	20.26
530-425-113 - TS - Maint - Oil & Gas - Tractors/Mower	20,000	6,691	12,000	5,309	79.35
530-430-120 - TS - Maint - Machine - Blades	9,000	1,998	4,000	2,002	100.20
530-430-140 - TS - Maint - Train, Mileage, Meals, Medical	1,000	80	500	420	525.00
530-440-120 - TS - Maint - Gravel/Sand - Crushing	75,000	127,205	85,100	(42,105)	33.10-
530-440-130 - TS - Maint - Gravel/Sand Royalty/Purchas	145,000	80,012	50,000	(30,012)	37.51-
530-440-150 - TS - Maint - Gravel End Dump	500				
530-450-100 - TS - Maint - Culverts/Drainage	15,000	17,481	19,000	1,519	8.69
530-460-100 - TS - Maint - Asphalt/Surfacing Material	15,000	5,334	15,000	(5,334)	##-##-
530-460-110 - TS - Maint - Gravelook	3,000	(857)	2,500	15,857	24.07
530-470-100 - TS - Maint - Road/Street Signs	3,920	2,015	3,600	485	0.25
530-480-100 - TS - Maint - CP Rail Signalized Cross	50,000	3,591	25,000	24,898	###.##
530-490-120 - TS - Maint - Bridge Maint	59,810	102		(49,838)	
530-490-130 - TS - Maint - Rent/Lease	552,930	49,838	360,600	50,772	
Total TS - MAINT. - MATERIALS AND SUPPLIES:	1,031,960	309,828	905,810	180,574	
Total MAINTENANCE:	1,031,960	725,136	905,810	180,574	
TS - MAINT. - GRANTS AND CONTRIBUTIONS					
TS - MAINT. - AMORTIZATION					
TS - MAINT. - CAPITAL EXPENDITURES					
530-600-130 - TS - Purchase of Cap Assets - Mach		575	200,000	200,000	100.00-
530-600-140 - TS - Purchase of Cap Assets - Equipment		25,253	15,000	15,000	100.00-
530-600-199 - TS - Maint - Amort - Land Improvements		81,915		(25,253)	
530-600-299 - TS - Maint - Amort - Bldgs/Impr&Eng Str		17,511		(81,915)	
530-600-399 - TS - Maint - Amort - Machinery & Eqmt		125,254	215,000	(17,511)	
530-600-499 - TS - Maint - Amort - Vehicles				89,746	
Total TS - MAINT. - CAPITAL EXPENDITURES:		12	20	8	66.67
TS - MAINT. - INTEREST					
530-700-110 - TS - Maint - Interest		12	20	8	
Total TS - MAINT. - INTEREST:		12	20	8	
TS - MAINT. - ALLOWANCE FOR UNCOLLECTIBLES					
TS - MAINT. - OTHER					
530-900-110 - TS - Maint - Other	70,000		72,000	72,000	100.00-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
CONSTRUCTION					
TS - CONST. - WAGES					
TS - CONST. - BENEFITS					
TS - CONST. - PROF/CONTRACT SERVICES					
535-200-110 - TS - Const. - Engineering & Survey	13,000		158,000	158,000	100.00-
535-210-140 - TS - Const. - Contract - Other	360,000		1,154,640	1,154,640	100.00-
Total TS - CONST. - PROF/CONTRACT SERVICES:	373,000		1,312,640	1,312,640	
TS - CONST. - UTILITIES					
TS - CONST. - MAINT. MAT. AND SUPPLIES					
535-425-110 - TS - Const. - Oil & Gas	30,000		44,000	44,000	100.00-
535-440-130 - TS - Const. - Clay	15,000		44,000	44,000	
Total TS - CONST. - MAINT. MAT. AND SUPPLIES:	45,000		44,000	44,000	
TS - CONST. - GRANTS AND CONTRIBUTIONS					
Total CONSTRUCTION:	418,000		1,356,640	1,356,640	
TS - CONST. - AMORTIZATION					
TS - CONST. - CAPITAL EXPENDITURES					
535-600-699 - TS - Const. - Amort - Infrastructure		209,765		(209,765)	
Total TS - CONST. - CAPITAL EXPENDITURES:		209,765		(209,765)	
TS - CONST. - INTEREST					
535-700-110 - TS - Const. - Interest	16,000	14,592	12,600	(1,992)	13.65-
Total TS - CONST. - INTEREST:	16,000	14,592	12,600	(1,992)	
TS - CONST. - ALLOWANCE FOR UNCOLLECTIBLES					
TS - CONST. - OTHER					
535-900-120 - TS - Const. - Other - Fence/Grass Seed	4,000		5,000	5,000	100.00-
Total TS - CONST. - OTHER:	4,000		5,000	5,000	
Total TS - CONST. - AMORTIZATION:	20,000	224,357	17,600	(206,757)	
SNOW REMOVAL					
TS - SNOW REMOVAL - WAGES					
TS - SNOW REMOVAL - BENEFITS					
TS - SNOW REMOVAL - MAINT. MAT & SUPPLY					
TS - SNOW REMOVAL - AMORTIZATION					
TS - SNOW REMOVAL - CAPITAL EXPENDITURES					

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TS - SNOW REMOVAL - INTEREST					
TS - SNOW REMOVAL - OTHER					
ENVIRONMENT HEALTH SERVICES					
EH - WAGES & BENEFITS	440				
EH - PROF/CONTRACT SERVICES	500				
540-200-110 - EH - Cont. - Waste Collection/Disposal	500	5,667	7,000	1,333	23.52
540-210-100 - EH - Cont. - Pest Control - Beaver	7,000	700	2,000	1,300	185.71
540-210-110 - EH - Cont. - Pest Control - Rat Inspect	500				
540-210-200 - EH - Cont. - Weed Control		6,367	9,000	2,633	
Total EH - PROF/CONTRACT SERVICES:	8,440				
EH - UTILITIES					
EH - MAINT. MATERIAL AND SUPPLIES	2,500	11,695	6,000	(5,695)	48.70-
540-420-100 - EH - Maint. - Pest Control Supplies	2,500	11,695	6,000	(5,695)	
Total EH - MAINT. MATERIAL AND SUPPLIES:	2,500				
EH - GRANTS AND CONTRIBUTIONS	2,600	2,600	2,600		
540-500-110 - EH - Grants and Contributions	2,600	2,600	2,600		
Total EH - GRANTS AND CONTRIBUTIONS:	2,600				
Total ENVIRONMENT HEALTH SERVICES:	13,540	20,662	17,600	(3,062)	
PUBLIC HEALTH AND WELFARE SERVICES					
H&W - WAGES & BENEFITS					
H&W - PROF/CONTRACT SERVICES					
H&W - UTILITIES					
H&W - MAINT. MATERIAL AND SUPPLIES	4,500	4,445	6,000	1,555	34.98
550-500-110 - H&W - Grants and Contributions	4,500	4,445	6,000	1,555	
Total H&W - GRANTS AND CONTRIBUTIONS:	4,500				
H&W - CAPITAL EXPENDITURES					
H&W - INTEREST					
H&W - ALLOWANCE FOR UNCOLLECTIBLES	4,500	4,445	6,000	1,555	
H&W - OTHER					
Total PUBLIC HEALTH AND WELFARE SERVICES:	4,500	4,445	6,000	1,555	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
PLANNING AND DEVELOPMENT SERVICES					
P&D - WAGES & BENEFITS					
P&D - PROF/CONTRACT SERVICES					
560-200-110 - P&D - Cont. - Planning Services	300	499	70,000	70,000	100.00-
560-200-140 - P&D - Cont. - Agr Conservation Committee	10,660	10,655	500	1	0.20
560-240-100 - P&D - Cont. - Memberships/Subscriptions	10,960	11,154	10,660	5	0.05
Total P&D - PROF/CONTRACT SERVICES:	20,920	22,308	81,160	70,006	
P&D - UTILITIES					
P&D - MAINT. MATERIAL AND SUPPLIES					
P&D - GRANTS AND CONTRIBUTIONS					
560-500-110 - P&D - Grants and Contributions	200	100	200	100	100.00
Total P&D - GRANTS AND CONTRIBUTIONS:	200	100	200	100	
Total PLANNING AND DEVELOPMENT SERVICES:	11,160	11,254	81,360	70,106	
P&D - AMORTIZATION					
P&D - CAPITAL EXPENDITURES					
P&D - INTEREST					
P&D - ALLOWANCE FOR UNCOLLECTIBLES					
P&D - OTHER					
RECREATION, CULTURAL EXPENDITURES					
R&C - WAGES					
R&C - BENEFITS					
R&C - PROF/CONTRACT SERVICES					
570-290-100 - R&C - Cont. - Library Requisition	4,000	3,842	4,000	158	4.11
Total R&C - PROF/CONTRACT SERVICES:	4,000	3,842	4,000	158	
R&C - UTILITIES					
R&C - MAINT. MATERIAL AND SUPPLIES					
R&C - GRANTS AND CONTRIBUTIONS					
570-500-100 - R&C - Grants and Contributions	100	1,100	1,100		
570-500-110 - R&C - Grants and Contributions	1,200	500	500		
570-500-130 - R&C - Grants - Library/Museum	500	1,600	1,600		
Total R&C - MAINT. MATERIAL AND SUPPLIES:	1,800	3,200	3,200		
Total RECREATION, CULTURAL EXPENDITURES:	5,800	5,442	5,600	158	
R&C - AMORTIZATION					
R&C - CAPITAL EXPENDITURES					
R&C - INTEREST					
R&C - ALLOWANCE FOR UNCOLLECTIBLES					

Account # / Description

R&C - OTHER

UTILITIES - WATER

UT - WATER - WAGES & BENEFITS
UT - WATER - PROF/CONTRACT SERVICES

UT - WATER - UTILITY

580-300-120 - UT - Water - Power

	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total UT - WATER - UTILITY:	2,000	1,610	2,000	390	24.22

UT - WATER - MAINT. MAT. AND SUPPLIES

580-430-100 - UT - Water - Materials & Supplies
580-430-120 - UT - Water - Matis & Suppl - Public Well
Total UT - WATER - MAINT. MAT. AND SUPPLIES:

	50	974	2,500	1,526	156.67
	500	974	2,500	1,526	
Total UT - WATER - MAINT. MAT. AND SUPPLIES:	550	974	2,500	1,526	

UT - WATER - GRANTS AND CONTRIBUTIONS

Total UTILITIES - WATER:	2,550	2,584	4,500	1,916	
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UT - WATER - AMORTIZATION

UT - WATER - CAPITAL EXPENDITURES

UT - WATER - INTEREST

UT - WATER - ALLOWANCE FOR UNCOLLECTIBLE

UT - WATER - OTHER

UT - SEWER - WAGES & BENEFITS

UT - SEWER - PROF/CONTRACT SERVICES

UT - SEWER - UTILITY

UT - SEWER - MAINT. MAT. AND SUPPLIES

UT - SEWER - GRANTS AND CONTRIBUTIONS

UT - SEWER - AMORTIZATION

UT - SEWER - CAPITAL EXPENDITURES

UT - SEWER - INTEREST

UT - SEWER - ALLOWANCE FOR UNCOLLECTIBLE

UT - SEWER - OTHER

TRANSFERS

590-110-100 - Transfer to Capital Fund-Special Savings
590-110-101 - Transfer To Healthcare Reserve
590-140-100 - Transfer to Capital Fund - Equipment
590-190-100 - Transfer to Fire Reserve

	50,000	54,045	40,000	(14,045)	25.99-
	5,000	5,775	5,000	(775)	13.42-
	100,000	(148,347)	55,000	203,347	137.08-
	40,000	40,204	10,000	(30,204)	75.13-
Total TRANSFERS:	195,000	(48,323)	110,000	158,323	

Report Date
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R.M. of Martin
Final Budget
Scenario 4 - Project 1 & 2

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Expense Totals:	2,078,270	1,377,239	3,097,070	1,719,831	
Net Surplus (Deficit):	53,480	797,584	20,660	(776,924)	

Accounts Printed: 187

As per Motion 21-099 (April 14, 2021 Minutes)

*Repealed by Motion 21-121
and replaced by Motion 21-132 on May 10, 2021*

Reeve

CAO